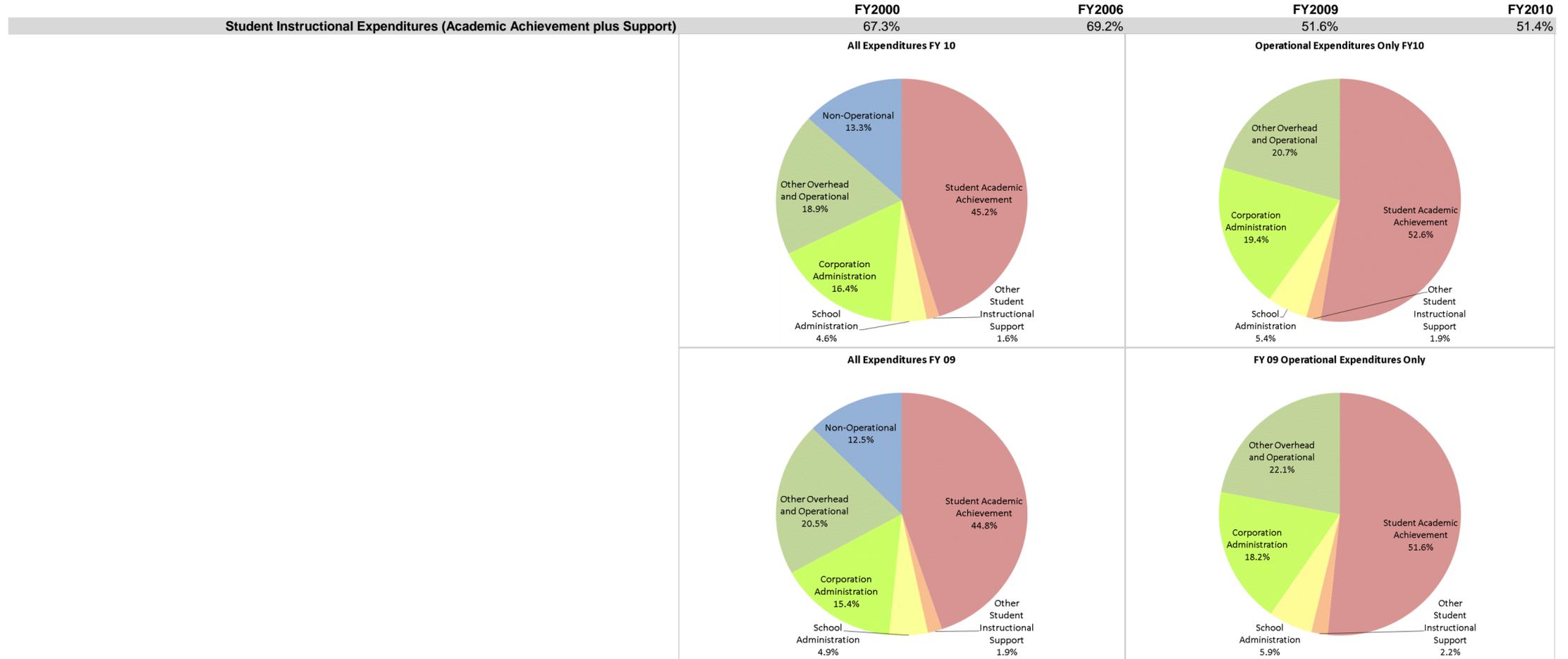


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Madison-Grant United Sch Corp (2825)**

Madison-Grant United Sch Corp (2825)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,851,934	59.1%	\$9,251,675	61.8%	\$6,339,699	44.8%	\$6,709,079	45.2%
Student Instructional Support	\$943,273	8.1%	\$1,097,917	7.3%	\$962,535	6.8%	\$923,826	6.2%
Overhead and Operational	\$2,604,121	22.5%	\$3,002,893	20.1%	\$5,076,088	35.9%	\$5,248,105	35.3%
Nonoperational	\$1,187,255	10.2%	\$1,611,701	10.8%	\$1,773,494	12.5%	\$1,972,323	13.3%
<b>Grand Total</b>	<b>\$11,586,584</b>		<b>\$14,964,185</b>		<b>\$14,151,815</b>		<b>\$14,853,333</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Madison-Grant United Sch Corp (2825)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$2,355,339	\$2,393,472	\$2,662,243	\$2,848,090	21%	19%	7%
	11200 Regular Programs; Middle/Junior High	\$644,979	\$579,666	\$543,496	\$533,557	-17%	-8%	-2%
	11300 Regular Programs; High School	\$1,528,613	\$1,428,490	\$1,504,314	\$1,612,838	6%	13%	7%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$26,100	\$16,010	\$37,347		43%	133%
	11590 Other Vocational Education Programs	\$6,988	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$15,449	\$13,623	\$14,215	\$12,521	-19%	-8%	-12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$93,824	\$78,990	\$92,707	\$100,853	7%	28%	9%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$35,762	\$29,600	\$33,796	\$102,299	186%	246%	203%
	12310 Physical Impairment; Orthopedic Impairment	\$21,311	\$18,292	\$33,534	\$43,999	106%	141%	31%
	12350 Physical Impairment; Homebound	\$5,325	\$6,431	\$12,750	\$5,261	-1%	-18%	-59%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$32,601	\$44,811	\$52,005	\$54,691	68%	22%	5%
	12520 Culturally Different; Compensatory	\$13,707	\$697	\$4,607	\$6,511	-52%	> 500%	41%
	12610 Learning Disability	\$125,934	\$281,581	\$256,069	\$239,699	90%	-15%	-6%
	12710 Equal Opportunity At Risk	\$33,236	\$58,622	\$34,359	\$37,130	12%	-37%	8%
	14100 Summer School Programs; Elementary	\$471	\$0	\$0	\$0	-100%		
	14200 Summer School Programs; Middle/Junior High School	\$2,932	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$21,994	\$5,646	\$10,223	\$9,064	-59%	61%	-11%
	16100 Remediation Testing	\$26,359	\$26,006	\$64,015	\$18,249	-31%	-30%	-71%
	16200 Preventive Remediation	\$55,218	\$45,537	\$43,765	\$44,464	-19%	-2%	2%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$82,037	\$75,140	\$84,617	\$196,345	139%	161%	132%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$133,940	\$207,904	\$317,658	\$213,516	59%	3%	-33%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$40	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	-\$2,174	\$23,968	\$61,066	\$74,430		211%	22%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,952	\$11,169	\$24,981		79%	124%
	22220 Library/Media Services; School Library	\$124,168	\$153,250	\$155,734	\$160,742	29%	5%	3%
	22230 Library/Media Services; Audiovisual	\$6,661	\$7,883	\$5,076	\$5,072	-24%	-36%	0%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$40,295	\$42,642	\$41,195		2%	-3%
	22360 Instruction, Related Technology; Network Support	\$0	\$31,872	\$123,383	\$117,161		268%	-5%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,654	\$53,444	\$809	\$368	-78%	-99%	-55%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$120,067	\$75,863	\$135,263	\$135,032	12%	78%	0%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$627	\$24,177	\$33,664		> 500%	39%
	26497 2007 Account Code - Teachers Retirement Fund	\$241,899	\$310,538	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,728,293</b>	<b>\$6,032,340</b>	<b>\$6,339,699</b>	<b>\$6,709,079</b>	<b>17%</b>	<b>11%</b>	<b>6%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$35,176	\$0	\$0	\$0	-100%		
	21140 Attendance and Social Work Services; Pupil Accounting	\$1,249	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$96,835	\$112,570	\$94,865	\$101,825	5%	-10%	7%
	21340 Health Services; Nurse Services	\$22,253	\$30,018	\$30,325	\$32,789	47%	9%	8%
	21420 Psychological Testing	\$20,984	\$18,166	\$5,805	\$7,416	-65%	-59%	28%
	21430 Psychological Counseling	\$17,284	\$28,443	\$49,086	\$55,492	221%	95%	13%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$28,388	\$27,159	\$45,785	\$7,511	-74%	-72%	-84%
	21810 Special Education Administration; Service Area Direction	\$26,446	\$35,132	\$36,286	\$37,458	42%	7%	3%
	24100 Office of The Principal	\$520,005	\$609,402	\$643,221	\$625,762	20%	3%	-3%
	24900 Other Support Services, School Administration	\$0	\$53,806	\$57,161	\$55,573		3%	-3%
<b>Student Instructional Support Total</b>		<b>\$768,620</b>	<b>\$914,695</b>	<b>\$962,535</b>	<b>\$923,826</b>	<b>20%</b>	<b>1%</b>	<b>-4%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$18,491	\$29,711	\$27,223	\$25,419	37%	-14%	-7%
	23120 Board of Education; Service Area Assistants	\$9,173	\$22,808	\$9,938	\$13,838	51%	-39%	39%
	23150 Board of Education; Legal Services	\$7,899	\$27,344	\$25,942	\$16,230	105%	-41%	-37%
	23160 Board of Education; Promotion Expenses	\$513	\$1,006	\$855	\$407	-21%	-60%	-52%
	23210 Executive Administration; Office of The Superintendent	\$83,854	\$102,049	\$147,395	\$139,862	67%	37%	-5%
	23290 Executive Administration; Other Executive Administration Services	\$6,269	\$4,922	\$11,291	\$9,554	52%	94%	-15%
	25110 Fiscal Services; Office of The Business Manager	\$21,197	\$12,548	\$16,435	\$25,028	18%	99%	52%
	25130 Fiscal Services; Budgeting	\$7,747	\$9,486	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$26,613	\$29,781	\$32,242	\$32,207	21%	8%	0%
	25160 Fiscal Services; Financial Accounting	\$31,630	\$45,407	\$48,772	\$48,772	54%	7%	0%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$572	\$45,741	\$4,764		> 500%	-90%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$734	\$820			12%
	25750 Personnel Services; Health Services	\$929	\$612	\$1,300	\$998	7%	63%	-23%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$1,808,370	\$2,115,421			17%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Madison-Grant United Sch Corp (2825)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25920 Ditch Assessments	\$1,486	\$304	\$339	\$706	-52%	133%	109%
	25990 Other Support Services, Central	\$0	\$0	\$0	\$60			
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,659	\$42,387	\$44,724	\$43,444	19%	2%	-3%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$804,718	\$942,100	\$1,261,375	\$1,172,490	46%	24%	-7%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,041	\$8,980	\$10,231	\$8,651	184%	-4%	-15%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$70,853	\$117,249	\$122,046	\$141,540	100%	21%	16%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$850	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$7,568	\$10,434	\$36,973	\$26,059	244%	150%	-30%
	26600 Operation and Maintenance of Plant Services; Security Services	\$7,225	\$4,673	\$4,971	\$4,707	-35%	1%	-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$51,300	\$110,892	\$51,359	\$55,277	8%	-50%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$341	\$177	\$0	\$0	-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$28,396	\$0	\$184	\$11,047	-61%		> 500%
	27100 Student Transportation; Vehicle Operation	\$283,801	\$311,281	\$377,638	\$386,480	36%	24%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$125,044	\$180,195	\$203,042	\$213,755	71%	19%	5%
	27400 Student Transportation; Purchase of School Buses	\$93,675	\$190,933	\$147,250	\$143,960	54%	-25%	-2%
	27500 Student Transportation; Insurance on Buses	\$8,704	\$22,141	\$14,365	\$13,700	57%	-38%	-5%
	27700 Student Transportation; Contracted Transportation Services	\$102,575	\$463	\$2,773	\$469	-100%	1%	-83%
	27900 Student Transportation; Other Student Transportation Services	\$39,690	\$2,696	\$30,061	\$27,046	-32%	> 500%	-10%
	31100 Food Services Operations; Service Area Direction	\$21,434	\$20,507	\$23,603	\$21,592	1%	5%	-9%
	31200 Food Services Operations; Food Preparation and Dispensing	\$216,927	\$264,243	\$275,241	\$258,569	19%	-2%	-6%
	31400 Food Services Operations; Food Purchases	\$217,869	\$228,758	\$293,674	\$285,233	31%	25%	-3%
<b>Overhead and Operational Total</b>		<b>\$2,335,622</b>	<b>\$2,745,512</b>	<b>\$5,076,088</b>	<b>\$5,248,105</b>	<b>125%</b>	<b>91%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$4,499	\$1,877	\$2,340	\$2,878	-36%	53%	23%
	33300 Civic Services	\$1,573	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$3,541	\$53,079	\$32,304	\$98,096	> 500%	85%	204%
	45100 Building Acquisition, Construction and Improvements	\$284,493	\$293,489	\$142,683	\$206,062	-28%	-30%	44%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,505	\$14,638	\$0	\$0	-100%	-100%	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$6,810	\$20,334	\$17,692		160%	-13%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$208,616	\$121,020	\$59,306	\$157,148	-25%	30%	165%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$21,957	\$13,658	\$94,135	\$66,147	201%	384%	-30%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$150,000	\$155,000			3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$176,112	\$167,521			-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$31,860	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$531,000	\$971,000	\$750,000	\$1,058,000	99%	9%	41%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$308,000	\$0			-100%
	54200 Common School Fund; Principal	\$127,313	\$87,375	\$0	\$0	-100%	-100%	
	60700 Nonprogramed Charges; Scholarships	\$2,129	\$16,894	\$38,279	\$43,779	> 500%	159%	14%
<b>Nonoperational Total</b>		<b>\$1,186,625</b>	<b>\$1,611,701</b>	<b>\$1,773,494</b>	<b>\$1,972,323</b>	<b>66%</b>	<b>22%</b>	<b>11%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$68,854	\$53,193	\$0	\$0			
	26492 2007 Account Code - Social Security	\$473,381	\$521,245	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$25,709	\$47,946	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$998,341	\$754,902	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,140	\$7,467	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$2,275,183	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,567,424</b>	<b>\$3,659,937</b>	<b>\$0</b>	<b>\$0</b>			